

G. Report on the Use of Student Activities Support Grant 2023-2024

I. Financial Overview

A	Allocation in the Current School Year:	\$74,100.00
B	Expenditure in the Current School Year:	\$74,101.00
C	Unspent Amount to be Returned to the EDB (A – B):	-\$1.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	17	
Full-grant under the School Textbook Assistance Scheme	84	
Meeting the school-based financially needy criteria	11	(capped at 25% of the total allocation for the school year)
Total	112	

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	聖約翰救傷隊少青團崇德混合見習支隊宿營活動	Leadership Training	2	\$ 200.00		✓	✓	✓	
2	參觀香港科技大學	Values Education	17	\$ 510.00					✓
3	步操管樂團	Arts (Music)	1	\$ 1,100.00			✓		
4	中國樂器班	Arts (Music)	7	\$ 6,300.00			✓		
5	樂器班	Arts (Music)	5	\$ 5,500.00			✓		
6	上學期籃球校隊訓練	Physical Education	2	\$ 600.00			✓		
7	籃球興趣班	Physical Education	7	\$ 2,100.00			✓		
8	上學期排球校隊訓練	Physical Education	3	\$ 900.00			✓		
9	排球興趣班	Physical Education	3	\$ 900.00			✓		

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					Intellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
10	Unity 及「虛擬實境」(Virtual Reality) 課程	Cross-Disciplinary (STEM)	2	\$ 1,100.00	✓				
11	Acceptance into English Drama Course 2023-2024	English Language	2	\$ 400.00	✓		✓		
12	書法班	Chinese Language	3	\$ 300.00			✓		
13	Hip Hop	Physical Education	5	\$ 2,250.00			✓		
14	日韓文化體驗班	Cross-Disciplinary (Others)	1	\$ 300.00			✓		
15	泰拳體驗及身心健康管理班	Physical Education	3	\$ 1,500.00		✓	✓		
16	咖啡拉花班	Cross-Disciplinary (Others)	2	\$ 1,000.00			✓		✓
17	夏威夷小結他班	Arts (Music)	1	\$ 350.00			✓		
18	飛鏢班	Physical Education	1	\$ 300.00			✓		
19	STEM – 3D Printing班	Cross-Disciplinary (STEM)	2	\$ 600.00	✓		✓		
20	粵語辯論	Chinese Language	2	\$ 800.00	✓				
21	人像繪畫班	Arts (Visual Arts)	2	\$ 600.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			73	\$27,610.00					
2. <u>Non-Local</u> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Italy Study Tour	Values Education	5	\$ 32,000.00		✓			
2	Study Tour to New Zealand	English Language	1	\$ 6,400.00	✓				
3	Service Tour to South Korea	Values Education	2	\$ 8,091.00		✓		✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			8	\$46,491.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
4									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			81	\$74,101.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.