

Plan on the Use of Capacity Enhancement Grant

Our School has read and understands the ground rules and procedures in the utilization of the Capacity Enhancement Grant (CEG). The following plan on the use of the CEG is drawn up after full consultation with teachers:

Item	Details	Time Frame	Budget	Evaluation Criteria (Indicator)	Responsible Party
To relieve teachers' workload so that teachers can concentrate on coping with learning needs of students	To employ one Math TA/AT to prepare learning materials, conduct remedial classes, and teach or co-teach some math lessons.	Whole Year	\$242,172.00	Teachers' satisfaction with the work of TA / AT.	Math Department