

**Report on the Use of the Student Activities Support Grant  
2022-2023 School Year**

**I. Financial Overview**

A	Allocation in the Current School Year:	\$84,500.00
B	Expenditure in the Current School Year:	\$84,501.00
C	Unspent Amount to be Returned to the EDB (A – B):	<b>-\$1.00</b>

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	26	\$16,486.80
Full-grant under the School Textbook Assistance Scheme	93	\$65,358.60
Meeting the school-based financially needy criteria	4	\$2,655.60 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>123</b>	<b>\$84,501.00</b>

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. <b>Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Basic Digital Video Recording Class	Cross-Disciplinary (STEM)	2	\$400.00	√				√
2	Junior Japanese Interest Class	Cross-Disciplinary (Others)	3	\$900.00	√				√
3	(STEM) Unity & Arduino Class	Cross-Disciplinary (STEM)	2	\$1,000.00	√				
4	OLE Classes	Cross-Disciplinary (Others)	2	\$20.00		√	√	√	√
5	Marching Band Class	Arts (Music)	4	\$3,200.00			√		
6	Chinese instrumental Classes	Arts (Music)	8	\$6,320.00			√		
7	Instrumental Classes	Arts (Music)	9	\$7,120.00			√		
8	Art Pioneer Class	Arts (Visual Arts)	3	\$300.00			√		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			33	\$19,260.00					

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
2. <b>Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	NA								
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	TENT, BACKBAG AND CONSUMABLE FOR CAMPING	Cross-Disciplinary (Others)	5	\$5,581.00		✓	✓	✓	
2	BACKBACK, HIKING STICK, HEADLAMP	Cross-Disciplinary (Others)	5	\$4,975.00		✓	✓	✓	
3	MUSICAL INSTRUMENT	Arts (Music)	6	\$41,340.00			✓		
4	MUSICAL INSTRUMENT (DRUMS SET)	Arts (Music)	1	\$13,345.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			17	\$65,241.00					
Total			50	\$84,501.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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