Appendix 18

## Plan on the Use of School Efficiency Grant (SEG)

| Particulars | Budget Expenditure |
|---|---|
| Upgrade Printers and Photocopiers | $280,000 |
| Office Computers ( 5 Sets ) | $45,000 |
| Computer / Graphics Cards | $30,000 |
| E-learning Materials / Software | $10,000 |
| Computer Appliances | $50,000 |
| Toner Cartridges | $10,000 |
| Google Cloud Web Server | $40,000 |
| School Website Cloud Hosting | $33,000 |
| Mobile Device Management (MDM) | $16,660 |
| Inventory System and Equipment | $60,000 |
| Microsoft EES Scheme | $44,000 |
| eClass Cloud Services | $17,500 |
| eClass Kiosk | $30,000 |
| eClass Teacher App | $7,000 |
| Visualiser | $10,000 |
| Keyboard and Mouse Sets | $6,000 |
| M.2 SSDs for Computer Room PCs | $55,000 |
| M.2 SSDs for Classroom PCs | $45,000 |
| 27-inch Monitors (Teachers' and Office Use) | $62,000 |
| NAS Hard Drives | $86,400 |
| 32 GB USB Flash Drives | $1,500 |
| IT Support PC | $27,000 |
| Mobile Phones for Communication with Mainland Parents | $6,000 |
| Electronic Key Lock for the Office Door | $6,000 |
| Upgrade the Wi-Fi network from Wi-Fi 6 to Wi-Fi 7 | $300,000 |
| Replace the LED walls in Room 117 | $150,000 |
| Arduino Uno R3 Basic Starter Kit ( 75 sets, $150 for 1 set) | $11,250 |
| **Total** | $1,439,310 |

Appendix 19

## Plan for the Use of AI for the Empowering Learning and Teaching Funding Programme

| Expenditure Items | Description | Actual Amount |
|---|---|---|
| Adobe Express | AI drawing tools | $33,000 |
| Kahoot Edu Standard License | AI question-generation software | $10,000 |
| Gemini Enterprise License | GenAI | $29,000 |
| Web AI Learning Platform | School-wide web AI learning platform | $100,000 |
| Token | Token to use AI learning platform | $30,000 |
| AI Hardware | AI private suite | $50,000 |
| | | **$252,000** |